Submitted by: Chair of the Assembly at the

Request of the Acting Mayor

Prepared by: Traffic Department For Reading: March 3, 2009

CLERK'S OFFICE APPROVED

ANCHORAGE, ALASKA

AR NO. 2009-53 Date: . A RESOLUTION APPROPRIATING TWO HUNDRED THOUSAND DOLLARS (\$200,000) FROM AMENDMENT NUMBER ONE TO A MEMORANDUM OF UNDERSTANDING (MOU) 2 BETWEEN THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC 3 FACILITIES (ADOT&PF) AND THE MUNICIPALITY OF ANCHORAGE (MOA) TO THE STATE 4 CATEGORICAL GRANTS FUND (231) UNDER THE MUNICIPAL TRAFFIC DEPARTMENT 5 FOR THE DEVELOPMENT OF THE HIGHWAY TO HIGHWAY CONNECTION (H2H 6 7 PROJECT) 8 9 THE ANCHORAGE ASSEMBLY RESOLVES: 10 11 Section 1. That Two Hundred Thousand Dollars (\$200,000) From Amendment 12 Number One to an MOU between ADOT&PF and the MOA is hereby appropriated to the State 13 Categorical Grants Fund (231) under the Municipal Traffic Department to develop H2H Project. 14 15 Section 2. This resolution shall be effective immediately upon passage and 16 approval by the Anchorage Assembly. 17 PASSED AND APPROVED by the Anchorage Municipal Assembly this 1444 day of 18 19 Ma Drummer & 20 21 22 23 24 25 ATTEST: 26

33 34

Department Appropriation: Traffic Department \$200,000



MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 120-2009

Meeting Date: March 3, 2009

FROM:

Acting Mayor

SUBJECT:

Appropriation of Two Hundred Thousand Dollars (\$200,000) From Amendment Number One to a Memorandum of Understanding (MOU) Between the State of Alaska Department of Transportation and Public Facilities (ADOT&PF) and the Municipality of Anchorage (MOA) to the State Categorical Grants Fund (231) Under the Municipal Traffic Department for the Development of the Highway to

Highway Connection (H2H Project)

An Assembly Resolution is requested to appropriate Two Hundred Thousand Dollars (\$200,000) From Amendment Number One to a MOU between the ADOT&PF and the MOA to the State Categorical Grants Fund (231) under the Municipal Traffic Department to develop the H2H Project. This is a two year agreement that grants a maximum of One Hundred Thousand Dollars (\$100,000) per year for this project. The grant agreement expires on December 17, 2010.

This grant funds the services of a project engineer/liaison to provide professional transportation planning and management oversight for the H2H Project. This project will connect the Glenn and Seward Highways which has been identified as an essential project of the 2027 Anchorage Bowl Long Range Transportation Plan, and adopted by the Anchorage Metropolitan Area Transportation Solutions Policy Committee on April 12, 2007.

The budget detail is as follows:

25	Revenues	Account Name	Amount
26	231-77249G-9398	State Grant Revenue-Pass Thru	\$200,000
27			
28	Expenditures	Account Name	Amount
29	231-77249G-3101	Professional Services	\$ 192,216
30	231-77249G-6022	Clerk	15
31	231-77249G-6061	OEO	104
32	231-77249G-6091	Office of Management & Budget	551
33	231-77249G-6095	Purchasing	916
34	231-77249G-6103	Finance, Financial Reporting	4,013
35	231-77249G-6105	Finance, Accounts Payable	620
36	231-77249G-6109	Finance, Cash Receipts	39
37	231-77249G-6110	PeopleSoft Support	1, <u>526</u>
38	23, ,,2,33 31,3	Total	\$200,000
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THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION 1 APPROPRIATING TWO HUNDRED THOUSAND DOLLARS (\$200,000) FROM AMENDMENT 2 NUMBER ONE TO AN MOU BETWEEN ADOT&PF AND THE MOA TO THE STATE 3 CATEGORICAL GRANTS FUND (231) UNDER THE MUNICIPAL TRAFFIC DEPARTMENT 4 FOR THE HIGHWAY TO HIGHWAY CONNECTION PROJECT. 5 6 7 Lance R. Wilber, Director, Traffic Department 8 Prepared by: Sharon Weddleton, CFO Fund Certification: 9 Total Funds Certified \$200,000 10 231-77249G-9398-772490 BP 2009 \$200,000 11

12 (FHWA Grant)

13 Concur: Michael K. Abbott, Municipal Manager

14 Respectfully submitted: Matt Claman, Acting Mayor

THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES AND

THE MUNICIPALITY OF ANCHORAGE FOR

DEVELOPMENT OF THE HIGHWAY TO HIGHWAY CONNECTION

AMENDMENT NO. 1

AKSAS No. 58544, Federal Project No. NH-000S(588)

November 18, 2008

The original Memorandum of Understanding (MOU) effective September 28, 2007 between the Alaska Department of Transportation & Public Facilities (DOT&PF) and the Municipality of Anchorage (the Municipality) is hereby amended as follows:

FUNDING

Insert the following:

DOT&PF shall fund the Municipal Project Engineer/Liaison position in the amount of \$108 per hour, to a maximum of \$100,000.00 per year. The Municipality shall invoice DOT&PF quarterly; the funding shall be for the period of two years.

All other provisions of the original MOU remain in force.

1.11.1

SIGNATURES

IN WITNESS HEREOF, the parties hereto executed this Agreement on the date(s) set forth below.

LOI DO LOCK	
Commissioner	1/1/1/1
Signature:	w/a a b /
Name:	O VON SCHESE
Date:	12/17/08
Pare	11
÷	
For DOT&PF	
Regional Director	r, Central Region
Signature:	DROW CLETTH
	DROW! C. VEITH
Name:	CRICK C PS-1-10
Date:	12/11/08
	•••
For the Municipa	
Mayor of Ancho	age / / _///
Signature:	
Name: Mic	had K. Abbott
Date: 12	1 2003

MEMORANDUM OF UNDERSTANDING

BETWEEN

THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES AND

THE MUNICIPALITY OF ANCHORAGE FOR

DEVELOPMENT OF THE HIGHWAY TO HIGHWAY CONNECTION

This Memorandum of Understanding (hereinafter referred to as "MOU") is made and entered into this 28th day of SEPTEMBER 2007, by and between the STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (hereinafter referred to as "ADOT&PF"), acting by and through the Central Region, Office of the Regional Director: and the MUNICIPALITY OF ANCHORAGE (hereinafter referred to as "the MUNICIPALITY") acting by and through the Office of the Mayor, for the development of a Highway to Highway Connection (hereinafter referred to as "the H2H") in Anchorage, Alaska.

The need to connect the Glenn and Seward Highways is identified as an essential project of the 2027 Anchorage Bowl Long Range Transportation Plan (LRTP), which was adopted by the Anchorage Metropolitan Area Transportation Solutions (AMATS) Policy Committee on April 12, 2007. Traffic on the Glenn Highway is predicted to double in the next twenty years, and without dramatic improvements, traffic congestion will significantly increase throughout Anchorage, especially in the area between the existing freeway portions of the Glenn and Seward Highways. This H2H project will construct the backbone of the Anchorage road network by using the topography where appropriate to trench, burrow, and depress a new, high-capacity expressway on a unique alignment designed to serve "through-trips" (major destinations within and across town) while benefiting surface neighborhoods with improved parks and trail connections. A series of ground-level connections - ranging from innovative bridge-top parks to well landscaped roadways - would reconnect communities as a true parkway.

This agreement recognizes that successful completion of the H2H will require coordinated support at the neighborhood, city, state and federal level and sets out to identify how such coordination and support will be organized.

EXECUTIVE OVERSIGHT COMMITTEE

The ADOT&PF and the MUNICIPALITY agree to the establishment of an Executive Oversight Committee (EOC), to be composed of the ADOT&PF Central Region Director, The Mayor of the Municipality, and a representative of the Federal Highway Administration. This committee will oversee all phases of the project development process and provide policy level guidance to the H2H committees and project staff on Issues pertinent to the public involvement, planning, local coordination, environmental review, design, right-of-way acquisition, and construction of the H2H project.

The EOC will, in addition to providing guidance, also utilize staff resources and input from H2H project committees including:

Project Managers, 1.

Citizens and Highway Users Advisory Committee, 2.

Public involvement staff and advisers.

The H2H project will significantly impact surrounding neighborhoods, the city, and the region. consideration these changes can provide benefits far beyond the movement of traffic. These benefits include: removing the freeway traffic from view, reducing traffic noise, creating parks and landscaping along the corridor including the former traffic routes, reconnecting the neighborhood street network, and providing opportunities for redevelopment on the corridor. To maximize the benefit of this project, the development process needs to be as transparent and open to public input as is possible. To keep this input at the forefront of the decision process, the Citizens and Highway Users Advisory Committee and public involvement staff will be interacting directly with the EOC.

PROJECT MANAGEMENT

The ADOT&PF and the MUNICIPALITY agree to jointly manage this project. The ADOT&PF Project Manager and the Municipal Project Engineer will be designated by the DOT&PF Central Region Director and the Mayor of Anchorage respectively. Their duties will consist of overseeing the day to day management of staff and consultants throughout the project development process, from initial reconnaissance and environmental review to ribbon cutting and project completion.

CITIZENS AND HIGHWAY USERS ADVISORY COMMITTEE

The members of the Citizens and Highway Users Advisory Committee (CHUAC) shall be appointed by and serve at the pleasure of the EOC. CHUAC will advise the EOC, project managers, staff and others as necessary, of the desires and concerns of all aspects of the public's use, impacts, and potential benefits of the H2H. The CHUAC will be composed of a wide cross section of interested groups and segments of the citizenry.

PROJECT DEVELOPMENT PROCESSES

The ADOT&PF and the MUNICIPALITY agree that the project will be developed following the process used for federal highway funded projects unless otherwise directed by the EOC.

FUNDING

The H2H project is one the largest transportation projects in Anchorage and the State of Alaska. It will require significant financial support from all levels. The ADOT&PF and the MUNICIPALITY agree to support and pursue innovative funding from a number of sources that may include, but are not limited to:

- o Federal.
- State. a
- 0 Local, and
- Other funds. 0

TERMS OF AGREEMENT

This agreement will commence upon the date of the final signature of this document and shall remain in effect until the project is completed or until terminated as provided in this agreement.

PRIOR APPROVAL

Any amendment, revisions, addenda, extensions, or reaffirmation of this agreement must be in writing and be approved and signed by the ADOT&PF Central Region Director and the Mayor of the MUNICIPALITY.

MODIFICATION AND TERMINATION

A. Only a written instrument executed by the parties may modify this Agreement.

B. Either party may terminate this Agreement by providing the other party with thirty (30) days advance written notice. In the event that one party provides the other party with notice of its intent to terminate, the parties will meet promptly to discuss the reasons for the notice and try to resolve their differences.

SIGNATURES

IN WITNESS HEREOF, the parties hereto executed this Agreement on the date(s) set forth below,

For the ADOT&PF
Commissioner
Signatura
Name: LED Von Shelpen - Commissioner
Date: 9/28/07
•
Regional Director, Central Region
Signature: Office Com
Name: GORDON C. KETTH, - KEGIONAL DIRECTOR
Date: 9/28/67
•
For the MUNICIPALITY
Mayor of Anchorage
Signature:
Name: Black Projech
Date: 9/38/07

Content ID: 007399

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING TWO HUNDRED THOUSAND DOLLARS (\$200,000) FROM AMENDMENT NUMBER ONE TO A MEMORANDUM OF

UNDERSTANDING (MOU) BETWEEN THE STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (ADOT&PF)

AND THE MUNICIPALITY OF ANCHORAGE (MOA) TO THE STATE

CATEGORICAL GRANTS FUND (231) UNDER THÉ MUNICIPAL TRAFFIC DEPARTMENT FOR THE DEVELOPMENT OF THE HIGHWAY TO HIGHWAY

CONNECTION (H2H PROJECT)

Author: pruittns Initiating Traffic Dept:

Grant funds for a proj eng/liaison to provide professional trans plng and mgmt for

the H2H Project. This project will connect the Glenn & Seward Hwys identified as an essential project of the 2027 Anchorage Bowl LRTP, adopted 04/12/07 by

Keywords: H2H, Highway to Highwway, AMATS,

Date 2/9/09 9:50 AM Prepared:

Director Lance R, Wilber Name:

Assembly 3/3/09 **Meeting Date:** Public 3/24/09 Hearing Date:

Workflow Name	Action Date 2/19/09 11:46 AM	<u>Action</u> Exit	User Joy Maglaqui	Security Group Public	Content ID 007399
Clerk_Admin_SubWorkflow					
MuniMgrCoord_SubWorkflow	2/19/09 11:46 AM	Approve	Joy Maglaqui	Public	007399
MuniManager_SubWorkflow	2/19/09 11:30 AM	Approve	Michael Abbott	Public	007399
Finance_SubWorkflow	2/18/09 2:59 PM	Approve	Sharon Weddleton	Public	007399
Finance_SubWorkflow	2/18/09 12:53 PM	Checkin	Nina Pruitt	Public	007399
Finance_SubWorkflow	2/18/09 10:48 AM	Checkin	Nina Pruitt	Public	007399
OMB_SubWorkflow	2/13/09 3:30 PM	Approve	Wanda Phillips	Public	007399
Traffic_SubWorkflow	2/13/09 2:46 PM	Approve	Lance Wilber	Public	007399
FundsAppropWorkflow	2/13/09 2:37 PM	Checkin	Tana Klunder	Public	007399
Finance_SubWorkflow	2/13/09 2:23 PM	Reject	Nina Pruitt	Public	007399
OMB_SubWorkflow	2/13/09 9:52 AM	Approve	Wanda Phillips	Public	007399
Traffic_SubWorkflow	2/9/09 10:19 AM	Approve	Lance Wilber	Public	007399
FundsAppropWorkflow	2/9/09 10:07 AM	Checkin	Tana Klunder	Public	007399